

SLOUGH BOROUGH COUNCIL

REPORT TO: Council **DATE:** 23rd July 2019

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WARD(S): All

PART I **FOR ENDORSEMENT**

RECOMMENDATIONS OF THE CABINET FROM ITS MEETING HELD ON 15th JULY 2019

B. SBC ANNUAL REPORT 2018-19

1. Purpose of Report

To seek the Council's endorsement of the Annual Report which details progress and achievements against the Five Year Plan for 2018-19.

2. Recommendation(s)/Proposed Action

The Council is requested to resolve that the draft Council's Annual Report for 2018-19 be approved, subject to any minor textual amendments before publication.

3. The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan

3a. Slough Joint Wellbeing Strategy Priorities and Joint Strategic Needs Assessment

The Five Year Plan relates to all aspects of the Slough Joint Wellbeing Strategy's priorities as set out below:

1. Protecting vulnerable children
2. Increasing life expectancy by focusing on inequalities
3. Improving mental health and wellbeing
4. Housing

The Five Year Plan has been developed using the evidence base of the Joint Strategic Needs Assessment and the Slough Story.

3b. Council's Five Year Plan Outcomes

The Annual Report sets out achievements against the five outcomes in the Five Year Plan 2018/1-2023:

- Slough children will grow up to be happy, healthy and successful
- Our people will be healthier and manage their own care needs
- Slough will be an attractive place where people choose to live, work and stay
- Our residents will live in good quality homes

- Slough will attract, retain and grow businesses and investment to provide opportunities for our residents

4. Other Implications

- (a) **Financial** – The Annual Report includes a summary of the budget for 2018-19.
- (b) **Risk Management** – There are no identified risks associated with the proposed actions.
- (c) **Human Rights Act and Other Legal Implications** – There are no direct legal or Human Rights Act implications.
- (d) **Equalities Impact Assessment (EIA)** – There is no requirement to complete an EIA in relation to this report.

5. Supporting Information

- 5.1 The Five Year Plan was launched in 2015 to define the Council's ambition; the opportunities and challenges faced; the role of the Council in meeting these and the priority outcomes against which resources will be allocated.
- 5.2 The Five Year Plan is therefore an important element of our strategic narrative in explaining our ambitions for Slough's future. It also describes the role of the Council in achieving this, recognising the importance of working with communities and putting people first in everything the council does.
- 5.3 The Five Year Plan is updated every year and an Annual Report is also produced to demonstrate progress against the Five Year Plan. The Annual Report includes case studies and performance indicators setting out how priority outcomes are being delivered.
- 5.4 The final version will be designed and formatted to include photographs that sit alongside the highlights and case studies for publication on the Council's website with a limited print run of hard copies.

6. Comments of Other Committees

Council's Overview and Scrutiny Committee discussed the Annual Report on 11 April 2019 and it will be considered by the Cabinet at its meeting on 15th July 2019. Any amendments to the draft as at Appendix A will be reported to Council.

7. Conclusion

The Annual Report is an opportunity to reflect on progress and achievements against the commitments in the Five Year Plan.

8. Appendices Attached

Appendix A – Draft Annual Report 2018/19

9. Background Papers – None